

BOARD OF INTERMEDIATE EDUCATION : AP : HYDERABAD
BUDGET FOR THE YEAR 2011-2012 (HEAD-WISE)

Sl. No	Head of Account	Actual Expenditure (Rs.)
1	2	3
	ITEM OF EXPENDITURE (ANNEXURE-II):	Rs.
1.	Salaries	10,50,00,000
2.	Allowance towards conveyance and food expenses on reimbursement basis for attending office on public holidays and late hours (not exceeding (40 + 30) 70 days Pay per annum).	2,00,00,000
3.	L.T.C	5,00,000
4.	Medical Reimbursement	10,00,000
5.	Educational Concession	1,00,000
6.	Travelling Expenses	9,70,000
7.	Wages to labourers & Security Guards	55,00,000
8.	OFFICE EXPENSES:	
a)	Service Postage & Telephone charges	60,00,000
b)	Rent, Rate & Taxes	5,00,000
c)	Water & Electricity Charges	25,00,000
d)	Petrol & Vehicle Maintenance charges	55,00,000
e)	Furniture & Fittings	20,00,000
f)	Office stationery & other purchases	35,00,000
g)	Books & Periodicals	50,000
h)	Advertisement Charges	30,00,000
i)	Legal Expenses	1,75,000
j)	Audit Fee	13,00,000
k)	Conveyance charges	10,000
l)	Hot & Cold Weather Expenses	20,000
m)	Office Misc. Expenses & other Contingencies	55,00,000
9a	Board's Contribution to EPF	80,000
b)	C.P.S. (Contributory Pension Scheme)	20,00,000
10.	Leave Salary & Pension Contribution to Officers on deputation.	50,00,000
11.	Refund of E.M.D. and S.D.	30,00,000
12.	Furniture supports Spot Valuation Centres and Examination Centres	3,00,000
13.	WORKS:	
a)	Maintenance of Office Building	15,00,000
b)	Construction of Office Building	35,00,000
c)	Construction of RIOs Office Buildings	3,00,00,000
14.	Transfer of Funds from BIE	
a)	for construction of Buildings / Additional accommodation to Govt. Junior Colleges / Furniture	1,00,00,000
b)	Mobility to D.V.E.Os.	55,00,000
c)	Orientation Programme	1,00,00,000
15.	LOANS & ADVANCES:	
a)	House Building Advance	50,00,000
b)	Motor Cycle Advance	8,00,000
c)	Cycle Advance	10,000
d)	Marriage Advance	4,00,000
e)	Festival Advance	2,50,000

f)	Special Festival Advance	10,000
g)	Educational Advance.	2,00,000
h)	Pension & D.C.R.G	10,00,00,000
	ITEM OF EXPENDITURE (ANNEXURE-III):	
1.	Examination stationery	
a)	White Paper	4,00,00,000
b)	Computer consumables	80,00,000
2.	Paper setting & Moderation charges	30,00,000
3.	Printing Charges:	
a)	Confidential Printing	6,50,00,000
b)	Other Printing & Binding charges	50,00,000
4.	Transportation Charges (Examination material and wages)	4,00,00,000
5.	Charges at Examn. Centres	16,50,00,000
6.	Dist. Exam. Committee / Sitting, Flying Squad	3,00,00,000
7.	Malpractice Scrutiny Committee & Others	6,00,000
8.	Spot Valuation Charges	42,00,00,000
9.	Charges on Examns. for Computerization, ICR, OMR, Bar coded sheets	5,50,00,000
10.	Three man Committee for RV/RC	60,000
11.	Development of Hardware & Software, Authenticity Committees	40,00,000
	ITEM OF EXPENDITURE (ANNEXURE-IV):	
1.	T.A., D.A., and Sitting Fee to the Members of Standing Committee on Administration & Finance, Academic Affairs & Board Meetings / Inspection Committee for New Colleges	15,00,000
2.	Sanction of merit cum Riyathi Scholarship to Urdu Medium candidates and Incentive Awards	60,000
3.	ERTW Unit-I Workshops / Seminars, Training in Tele-Education and Software Development and purchase of Beta cameras	20,00,000
4.	ERTW Unit-II:	
a)	Charges on Subject Committees / Editorial Board & Conduct of Review	25,00,000
b)	Honorarium: DTP charges, printing charges of Vocational Textbooks and syllabus	20,00,000
5.	ERTW Unit-III	
	Module I = Training programme to the Principals Module II = Subject oriented refresher courses to the Junior Lecturers Module III = Training programme for Question Paper setting and creation of Question Bank Module IV = Evaluation and marking Module V = District Level Seminars and Symposia Module VI = National / State Level Seminars and Symposia	30,00,000
	CHARGES ON R.I.Os. OFFICE (ANNEXURE-V):	
	CHARGES ON R.I.Os. OFFICE:	10,61,75,000